PROPOSED CHANGES TO STAFF ALLOCATIONS
2013-2014 SUMMARY
Board Meeting, June 20, 2013

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0021 - GCJ		1.0	Teacher, E. B/D	Program Needs	**($50,000)**
0021 - GCJ		0.2	ESE Assistant - B.H. (0420/4103)	Federal Funds	**$0**
0021 - GCJ		1.6	ESE Assistant - B.H.	Program Needs	**($28,800)**
0111 - BLC	0.128		Teacher, .128	Program Needs	**$7,000**
0201 - OPE		0.6	Computer Lab Assistant	Program Needs	**($11,040)**
0201 - OPE	0.6		School Secretary (10 month)	Program Needs	**$12,463**
0311 - KHH	1.0		Teacher, ROTC (11 month)	Adding ROTC/Requires 11 Months	**$55,000**
0311 - KHH		1.0	Teacher, Grades 7-12	Program Needs	**($50,000)**
0391 - MHS		0.9	ESE Assistant - General 0420/4103	Federal Funds	**$0**
0431 - RHS		0.9	ESE Assistant - General Health	Program Needs	**($18,000)**
0431 - RHS	0.9		ESE Assistant - Behavioral Health	Program Needs	**$18,000**
0481 - LAJH	1.0		Teacher, E B/D	Program Needs	**$50,000**
0481 - LAJH	0.2		ESE Assistant - B.H. 0420/4103	Federal Funds	**$0**
0481 - LAJH	1.6		ESE Assistant - B.H.	Program Needs	**$28,800**
0521 - FIE	1.0		Teacher, Basic (Abbreviated Allocation 8/6/13 - 11/30/13)0421/4200	Federal Funds	**$0**
9004 - St. Svc.		1.0	Attendance Asst. Social Worker - 11 Month	Supervisor Recommendation	**($55,000)**
9004 - St. Svc.	1.0		Specialist Attend. Asst. Social Worker - 10 Month	Supervisor Recommendation	**$50,000**
				TOTAL:	**$8,423**
			2012/2013 & 2013/2014 Supplement Allocations		
0301 - KHE		1.0	Elementary Performance		**($525)**
0301 - KHE	1.0		Discretionary		**$525**
			2013/2014 Supplement Allocations		
0361 - OPJH		1.0	Choral Director (JH/SH)		**($2,800)**
0361 - OPJH	1.0		Choral Director (End of Year) 2 X $525		**$1,050**
0431 - RHS		1.0	Co-Curricular Club		**($1,435)**
0431 - RHS	1.0		Department Head		**$2,275**
0631 - SLE		2.0	Discretionary 2 X $525		**($1,050)**
0631 - SLE	1.0		Science Fair Coordinator		**$1,260**
				TOTAL;	**($700)**